



FINANCE (BUDGET) DIVISION
DEPARTMENT OF FINANCE,
GOVERNMENT OF GOA

SECRETARIAT, PORVORIM-GOA -403521

Phone No. (0832) 2419778

E-mail usbud1-sect.goa@nic.in

No.1/10/2021-FIN(BUD)/935

Dated: 15/12/2023

- Read:-
- 1- O.M. No. 1/10/2021-FIN (BUD)/Part/522 dated 10/10/2022
 - 2- Circular No. 1/10/2021-FIN (BUD)/Part/523 dated 10/10/2022
 - 3- O.M. No. 1/10/2022-FIN(BUD)/681 dated 13/03/2023
 - 4- Circular No. 1/10/2021-FIN(BUD)/Part/815 dated 11/08/2023
 - 5- Letter No. 1/10/2021-FIN (BUD)/931 dated 11/12/2023
 - 6- Circular No. 1/10/2021-FIN (BUD)/929 dated 12/12/2023

C I R C U L A R

In an effort to make the Budget Division completely paperless, this Division vide its above read circulars has made various services available on the Budget Portal www.budget.goa.gov.in, due to which, the departments were able to process the budgetary proposals from any location. Now, this department is also shifting the "Creation of New Budget Head" procedure from offline to online mode. With this, the entire pre-budgeting as well as post-budgeting process will now be totally in online mode, making the budget division 100% digital and totally paperless.

All Budget Controlling Authorities are hereby informed that, henceforth, the Department desirous of opening of head of Accounts under their Demand for Grants shall submit their proposal in online mode.

In this context, Budget Controlling Authorities are hereby requested to upload their request towards "Creation of New Budget Head" on <https://budget.goa.gov.in> (*the tabs to be used for making an entry in the application is enclosed herewith for ready reference*). It may be noted that the module has been designed in such a way that detail heads under only one new/existing scheme can be requested under one proposal at a time. For opening of heads under two different schemes, two different requests will have to be proposed by the department. In case of any queries related to feeding of online data, you may seek assistance of NIC, Secretariat, Porvorim, the details of contact person are as follows:-

Shri K.V. Ramanathan, Technical Director, National Informatics Centre,
Secretariat, Porvorim. Ph. (0832) 2419801 Mob:- 9423883386

It may please be noted that henceforth, proposals towards "Creation of New Budget Head" shall be strictly carried out in online mode only.

Pranab G. Bhat
15/12/2023
(Pranab G. Bhat)

Under Secretary (Finance Budget-I)

Encl. Above

To,

1-All Budget Controlling Authorities.

Copy to:-

- 1- The Director, Directorate of Accounts, Porvorim, Goa.
- 2- The Accountant General, Indian Audit & Accounts Department, Office of Accountant General Goa, Audit Bhavan, Alto, Porvorim
- 3- Technical Director, National Informatics Centre, Secretariat, Porvorim.
- 4- Guard file.
- 5- O/c.

New Budget Request, in case of New Scheme Click on Add New Scheme

ई-अर्थसंकल्प Department of Finance (Budget) Government of Goa 21 - PUBLIC WORKS

NEW BUDGET HEAD REQUEST

Suppliments

Re-Appropriation Demand PUBLIC WORKS - 21 21

Generate Fund Availib Request No. 21202300001 Request Date 2023-11-22

Contingency Category 2 - Revenue Expenditure 2

Expenditure by Depart Major 2059 - Public Works 2059

Budget Assurance Sub Major --Select--

New Budget Head Minor --Select--

BudgetHead Entry Scheme --Select--

Detail Charged No

Add New Scheme

Change Password

On click of Add New Schemea window will appear to add new Scheme Details. After Adding new Scheme Name Click on Save.

ई-अर्थसंकल्प | गोंय सरकार Department of Finance (Budget) Government of Goa 21 - PUBLIC WORKS

Dashboard Sub Major 01 - Office Buildings 01

BUDGET Minor 051 - Construction - General Pool Accommodation 051

Budget Estimates Scheme --Select--

Suppliments

Re-Appropriation

Generate Fund Availib

Contingency

Expenditure by Depart

New Scheme Code 02

New Scheme Name

Save Cancel

Detail Charged No

Add New Scheme

Once Request is saved, Click on Send to Finance to submit the request to Finance

ई-अर्थसंकल्प Department of Finance (Budget) Government of Goa 21 - PUBLIC WORKS

Dashboard

BUDGET

Budget Estimates

Suppliments

Re-Appropriation

Generate Fund Availib

Contingency

Expenditure by Depart

Budget Assurance

Category --Select--

Major --Select--

Sub Major --Select--

Minor --Select--

Scheme --Select--

Save Cancel

SUB MAJOR	MINOR	SCHEME	DETAIL	CHARGED	Status	Action	View Order	EDIT	DELE
01	051	02	01 - Office Buildings	N	Pending	Send to Finance			